

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Crestview Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	141,100	112,737	
Debt Service	10-113				
Totals		xxxxxxx	141,100	112,737	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address: _____

Email: _____

Cathy Kelley
Robert D. Sprung
Donald E. Geylon

Attest: _____, 2018

[Signature]
County Clerk

Governing Body

CPA Summary

CERTIFICATE

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	141,100	112,737	3,718
Debt Service	10-113				
Totals	xxxxxxxxx		141,100	112,737	3,718
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 30,321,882 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

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Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 110,776
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 110,776

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 11,967	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 10,834	
5b. Personal property 2017	- 17,160	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	11,967	
8. Total estimated valuation July, 1, 2018	30,368,227	
9. Total valuation less valuation adjustment (8 minus 7)	30,356,260	
10. Factor for increase (7 divided by 9)	0.00039	
11. Amount of increase (10 times 3)	+ \$ 44	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 110,820	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	110,820	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,326	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 113,146	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,849	12,878	12,978
Receipts:			
Ad Valorem Tax	106,712	110,776	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	788	1,000	500
Motor Vehicle Tax	15,424	14,886	14,660
Recreational Vehicle Tax	61	48	61
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	10	0
Watercraft Tax	74	62	64
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	140	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	123,199	126,882	15,385
Resources Available:	129,048	139,760	28,363
Expenditures:			
Public Safety	98,368	99,082	106,000
Insurance	100	1,100	1,100
Operating Expenses	1,423	1,500	1,500
Lights	14,067	22,000	23,000
Officer Fees	1,200	3,100	1,500
Difference in Accounts to Balance	1,013	0	
Right-of-Way Maintenance	0	0	8,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	116,170	126,782	141,100
Unencumbered Cash Balance Dec 31	12,878	12,978	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	136,680	126,782	141,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			141,100
Tax Required			112,737
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			112,737

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Crestview Country Club Improvement District
Sedgwick County

will meet on August 2, 2018 at 6:00 pm at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	116,170	3.685	126,782	3.736	141,100	112,737	3.712
Debt Service							
Totals	116,170	3.685	126,782	3.736	141,100	112,737	3.712
Less: Transfers	0		0		0		
Net Expenditures	116,170		126,782		141,100		
Total Tax Levied	109,324		110,776		xxxxxxxxxxxxxxxx		
Assessed Valuation	29,665,058		29,652,128		30,368,227		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cathy Keller
Treasurer

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Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Jennifer Perryman, being first duly
sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

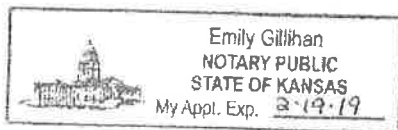
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 18th day of July 2018, with subsequent publications being made on the following dates:

N/A

Jennifer Perryman
Legal Manager

Subscribed and sworn to before me this
18th day of July, 2018.

Emily Gillihan
Notary Public



Notice of Budget Hearing - Crestview Country Club
Improvement District

Printer's Fee: \$198.00

Additional copies: \$ _____

Legal Publication

(Published in The Derby Informer on July 18, 2018)

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Cathy Keller
Treasurer

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